

IOWA DEPARTMENT OF MANAGEMENT APPROPRIATIONS
Budget FY 2008 - FY 2009

			<u>FY 08 Estimated</u>	<u>FY 09 Dept. Request</u>	<u>FY 09 Governor Rec.</u>
General Office Operations	GF Appropriation	D01	\$3,178,337	\$3,178,337	\$3,178,337
	Authorized FTE Level		37.50	37.50	37.50
RUTF Operations	RUTF Appropriation	D23	\$56,000	\$56,000	\$56,000
	Authorized FTE Level		0.00	0.00	0.00
Local Gov't Innovation Fund	GF Appropriation	D08	\$300,000	\$300,000	\$0
	Authorized FTE Level		0.00	0.00	0.00
Technology Reinvestment Fund	GF Appropriation	D16	\$17,500,000	\$17,500,000	\$17,500,000
	Authorized FTE Level		0.00	0.00	0.00
Property Tax Credit Fund	GF Appropriation	D35	\$28,000,000	\$28,000,000	\$78,200,000
	Authorized FTE Level		0.00	0.00	0.00
Special Olympics Fund (Standing)	GF Appropriation	809	\$50,000	\$50,000	\$30,000
	Authorized FTE Level		0.00	0.00	0.00
Indian Settlement Officer (Standing)	GF Appropriation	817	\$25,000	\$25,000	\$0
	Authorized FTE Level		0.00	0.00	0.00
Appeal Board Claims (Standing)	GF Appropriation	890	\$4,387,500	\$4,387,500	\$4,387,500
	Authorized FTE Level		0.00	0.00	0.00